### **LEGEND**

PROJECT IN PLANNING, ENVIRONMENTAL, DESIGN, AND/OR RIGHT OF WAY

### PROJECT IN CONSTRUCTION

	PROJECT NAME	CIP NO.	PROJECT DESCRIPTION	DEPARTMENT/ PROJECT MANAGER	ADOPTED BUDGET	PLANNING/ DESIGN STATUS	CONSTRUCTION STATUS
			PUBLIC WORKS				
			MEASURE H/L PROJECTS WITH PUBLIC WORK	S			
1	2017/2018 CRACK SEAL PROJECT	418171	CRACK SEAL APPLICATION AND HOT MIX ASPHALT PATCH PAVING OF SELECTED PROJECT ROAD.	PUBLIC WORKS/ NICK STONE	\$63,000	COMPLETE	CONSTRUCTION SUMMER 2019
2	2018/2019 CRACK SEAL PROJECT	418172	SELECTED PROJECT: PLACERVILLE DRIVE	PUBLIC WORKS/ NICK STONE	\$45,000	COMPLETE	PROJECT COMPLETED UNDER CIP #41831,
3	CLAY STREET PAVEMENT REPAIR AT MAIN STREET PROJECT COMPLETE!	41834	ASPHALT MAINTENANCE REPAIR OF EXISTING CROSSWALK AT CLAY STREET AND MAIN STREET.	PUBLIC WORKS/ NICK STONE	\$32,000	COMPLETE	CONSTRUCTION COMPLETE! PROJECT CLOSE
4	WOODRIDGE COURT FROM COLD SPRINGS TO RIDGECREST COURT PROJECT COMPLETE!	41833	ADDRESS PAVEMENT FAILURE AND NEED FOR REHABILITATION AT VARIOUS LOCATIONS, GRIND AND OVERLAY, PARTIAL RECONSTRUCTION AS NEEDED.	PUBLIC WORKS/ NICK STONE	\$132,000	COMPLETE	CONSTRUCTION COMPLETE! PROJECT CLOSE
5	2017/2018 I&I REDUCTION - SEWER TRUNK LINE REPAIR	418241	CITY IDENTIFIED AND REPLACEMENT OF COLLECTION SYSTEM SEGMENTS AS SOURCES OF I&I, ADDRESS OR ENFORCE THE CODE UPON PRIVATE SERVICE	PUBLIC WORKS/ NICK STONE	\$100,000	COMPLETE	CONSTRUCTION COMPLETE! PROJECT CLOSE
6	CORP YARD IMPROVEMENTS	40415	IMPROVEMENTS INCLUDE REPLACEMENT OF ROOFING, PAVEMENT REHABILITATION, AND SEWER SERVICE EXTENSION.	PUBLIC WORKS/ NICK STONE	\$73,884	COMPLETE	CONSTRUCTION COMPLETE! PROJECT CLOSE
7	CEDAR RAVINE EMERGENCY SHOULDER REPAIR AT 3182 CEDAR RAVINE	FY 17/18	ROAD SHOULDER FAILURE DUE TO HIGH CREEK FLOWS AND EMBANKMENT FAILURE. COMPLETED REPAIR INCLUDED INSTALLATION OF ROCK SLOPE PROTECTION	PUBLIC WORKS/ NICK STONE	\$16,300	COORDINATE WITH FHWA	COMPLETE, AWAITING PROJECT FUNDING
8	MARTIN LANE PROJECT COMPLETE!	41827	ADDRESS PAVEMENT DAMAGE AT THE CALTRANS YARD ACCESS GATE WITH 5" GRIND AND OVERLAY. AWAITING FEMA REIMBURSEMENT AS AN ELIGIBLE STORM DAMAGE	PUBLIC WORKS/ NICK STONE	\$43,000	COMPLETE	CONSTRUCTION COMPLETE! PROJECT CLOSE
9	FORNI ROAD EMERGENCY REPAIR PROJECT COMPLETE!	41710	REPAIR OF FORNI ROAD NEAR BRIW ROAD	PUBLIC WORKS/ NICK STONE	\$21,000	COMPLETE	CONSTRUCTION COMPLETE! PROJECT CLOSE

### **LEGEND**

PROJECT IN PLANNING, ENVIRONMENTAL, DESIGN, AND/OR RIGHT OF WAY

### PROJECT IN CONSTRUCTION

	PROJECT NAME	CIP NO.	PROJECT DESCRIPTION	DEPARTMENT/ PROJECT MANAGER	ADOPTED BUDGET	PLANNING/ DESIGN STATUS	CONSTRUCTION STATUS
10	EMERGENCY WATER SERVICE REPLACEMENT AT SPRING STREET/HIGHWAY 49 NEAR COLOMA	41711	REPLACE 20 FEET OF WATER SERVICE LINE IN HIGHWAY 49.	PUBLIC WORKS/ NICK STONE	\$23,928	COMPLETE	CONSTRUCTION COMPLETE! PROJECT CLOSE
11	RAY LAWYER DRIVE	41906	PAVEMENT REHABILITATION FROM PLACERVILLE DRIVE TO FAIR LANE.	PUBLIC WORKS/ NICK STONE	\$300,000	COMPLETE	CONSTRUCTION SUMMER 2019
12	BIG CUT ROAD ASPHALT REHABILITATION PROJECT	41909	THIS PROJECT WILL IMPROVE THE EXISTING CONDITION OF THE ASPHALT ROAD SURFACE IN VARIOUS LOCATION ALONG BIG CUT ROAD. THE PROJECT WILL INCLUDE THE	PUBLIC WORKS/ NICK STONE	\$34,000	COMPLETE	CONSTRUCTION SUMMER 2019
13	LOWER AIRPORT ROAD	41908	THIS PROJECT WILL IMPROVE THE EXISTING CONDITION OF THE ASPHALT ROAD SURFACE FROM BROADWAY HILLSIDE COURT. THE PROJECT WILL REMOVE AND	PUBLIC WORKS/ NICK STONE	\$39,000	COMPLETE	CONSTRUCTION SUMMER 2019
14	UPPER AIRPORT ROAD ASPHALT REHABILITATION PROJECT	41911	THIS PROJECT WILL IMPROVE THE EXISTING CONDITION OF THE ASPHALT ROAD SURFACE FROM HILLSIDE COURT TO 3350 AIRPORT ROAD. THE PROJECT WILL REMOVE	PUBLIC WORKS/ NICK STONE	\$65,000	COMPLETE	CONSTRUCTION SUMMER 2019
15	LOWER MAIN STREET ASPHALT REHABILITATION PROJECT	41910	THIS PROJECT WILL IMPROVE THE EXISTING CONDITION OF THE ASPHALT ROAD SURFACE FROM SACRAMENTO STREET TO FORNI ROAD. THE PROJECT WILL REMOVE	PUBLIC WORKS/ NICK STONE	\$65,000	PLANNING UNDERWAY	CONSTRUCTION 2020
16	CITY FACILITY BACKFLOW PREVENTION DEVICE INSTALLATION PROGRAM	40709	INSTALLATION OF BACKFLOW DEVICES THROUGHOUT THE CITY AS REQUIRED PER TITLE 22.	PUBLIC WORKS/ NICK STONE	\$25,300	ON GOING	ON GOING
17	LOWER MAIN STREET CONNECTOR ROAD CLOSURE GATES AND FLASHING BEACONS	41504	INSTALLATION OF CLOSURE GATES AND FLASHING BEACONS.	PUBLIC WORKS/ NICK STONE	\$31,000	ON GOING	PARTIALLY COMPLETE
18	CORPORTATION YARD BUILDING IMPROVEMENTS & MAINTENANCE	42002	IMPROVEMENTS TO THE EXISTING BUILDINGS AND FACILITIES AT THE CITY'S CORPORATION YARD. WORK INCLUDES REPAIRS TO THE CRACKED CONCRETE FLOORS,	PUBLIC WORKS/ NICK STONE	\$60,000	PLANNING UNDERWAY	CONSTRUCTION FALL 2019
19	WATER VALVE REPLACEMENT	420007	REPLACEMENT OF VARIOUS INOPERABLE WATER VALVES ON THE CITY'S DISTRIBUTION SYSTEM	PUBLIC WORKS/ NICK STONE	\$150,000	PLANNING UNDERWAY	CONSTRUCTION 2020
	PUBLIC WORKS		\$1,319,412				

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PROJECT IN PLANNING, ENVIRONMENTAL, DESIGN, AND/OR RIGHT OF WAY

### PROJECT IN CONSTRUCTION

	PROJECT NAME	CIP NO.	PROJECT DESCRIPTION	DEPARTMENT/ PROJECT MANAGER	ADOPTED BUDGET	PLANNING/ DESIGN STATUS	CONSTRUCTION STATUS				
	PARKING FUND PROJECTS - PUBLIC WORKS AND ENGINEERING										
20	TETRAULT PARKING LOT RETAINING WALL REPAIR	41912	FUNDED THROUGH DOWNTOWN PARKING DISTRICT FUND. REPAIR FAILING ROCK RETAINING WALL WITHIN THE TETRAULT PUBLIC PARKING LOT.	PUBLIC WORKS/ NICK STONE	\$18,600	COMPLETE	CONSTRUCTION SUMMER 2019				
21	FOX LOT REHABILITATION	41913	FUNDED THROUGH DOWNTOWN PARKING DISTRICT FUND. ASPHALT PATCHING, PAVEMENT OVERLAY, RESTRIPING, IMPROVED SIGNAGE, FENCE REPAIR,	PUBLIC WORKS/ NICK STONE	\$21,000	COMPLETE	CONSTRUCTION SUMMER 2019				
22	PUBLIC PARKING REHABILITATION	41914	FUNDED THROUGH DOWNTOWN PARKING DISTRICT FUND. ASPHALT PATCHING, PAVEMENT OVERLAY, RESTRIPING, IMPROVED SIGNAGE, FENCE REPAIR,	PUBLIC WORKS/ NICK STONE	\$26,117	ON GOING	ON GOING				
23	PARKING STRUCTURE RESTRIPING		RESTRIPING OF COMPACT STALLS ON THE FIRST AND SECOND FLOORS OF THE CITY PARKING GARAGE ADJACEN TO CITY HALL. DESIGN BY ENGINEERING, WORK TO BE	ENGINEERING/ REBECCA NEVES	\$7,700	DESIGN COMPLETE	CONSTRUCTION FALL 2019				
24	CENTER STREET PARKING STRUCTURE MAINTENANCE		MAINTENANCE AND ANNUAL FUNDING AMOUNT DEDICATED TO NEEDED IMPROVEMENTS OF THE PARKING STRUCTURE INCLUDING BUT NOT LIMITED TO	ENGINEERING/ REBECCA NEVES	\$20,000	PLANNING UNDERWAY	CONSTRUCTION 2020				
25	SMALL CENTER STREET PARKING LOT REHABILITATION	42005	REPAIVING OF THE SMALL CENTER STREET PARKING LOT LOCATED ACROSS CENTER STREET FROM CITY HALL	PUBLIC WORKS/NICK STONE AND	\$12,000	BIDDING SUMMER 2019	CONSTRUCTION FALL 2019				
	PARKIN		\$105,417								

### **LEGEND**

PROJECT IN PLANNING, ENVIRONMENTAL, DESIGN, AND/OR RIGHT OF WAY

### PROJECT IN CONSTRUCTION

### PROJECT COMPLETE, CLOSE OUT UNDERWAY

	PROJECT NAME	CIP NO.	PROJECT DESCRIPTION	DEPARTMENT/ PROJECT MANAGER	ADOPTED BUDGET	PLANNING/ DESIGN STATUS	CONSTRUCTION STATUS
			SB 1 (RMRA) PROJECTS				
26	2017/2018 CRACK SEAL PROJECT	FY 17/18	ORIGINAL PROJECT IDENTIFIED WAS COUNTRY CLUB HORIZONTAL CRACK SEAL REPAIR. COMPLETE FUNDING NOT YET RECEIVED. RECOMMEND BANKING THE FUNDS	PUBLIC WORKS/ NICK STONE	\$60,467	ON GOING	ON GOING
27	EQUIPMENT: ASPHALT SAW AND HOT BOX	FY 18/19	SB 1 FUNDING OF NEW STREET MAINTENANCE EQUIPMENT	PUBLIC WORKS/ NICK STONE	\$50,000	COMPLETE	COMPLETE
28	PROJECT: COUNTRY CLUB DRIVE SLURRY PROJECT	418171	SB 1 FUNDING OF MAINTENANCE PROJECT	PUBLIC WORKS/ NICK STONE	\$82,000	COMPLETE	CONSTRUCTION SUMMER 2019
29	ANNUAL CRACK SEALING - VARIOUS STREETS	41920	CRACK SEALING OF VARIOUS STREETS THROUGHOUT TOWN	PUBLIC WORKS/ NICK STONE	\$50,000	ON GOING	ON GOING
30	ANNUAL STREET SIGN REPLACEMENT - VARIOUS STREETS	41921	STREET SIGN REPLACEMENT THROUGHOUT TOWN	PUBLIC WORKS/ NICK STONE	\$10,000	ON GOING	ON GOING
31	ANNUAL UTILITY PATCH PAVING - VARIOUS STREETS	41922	UTILITY AND TRENCH PATCH PAVING THROUGHOUT TOWN	PUBLIC WORKS/ NICK STONE	\$65,000	ON GOING	ON GOING
32	ANNUAL PATCH/SLURRY - VARIOUS STREETS	41923	PAVING PATCH AND SLURRY THROUGHOUT TOWN	PUBLIC WORKS/ NICK STONE	\$35,000	ON GOING	ON GOING
SB 1 PROJECT/EXPENDITURE TOTAL					\$352,467		

PUBLIC WORKS CIP PROJECTS TOTAL (INCL. PARKING PROJECTS)

\$1,777,296

### **LEGEND**

PROJECT IN PLANNING, ENVIRONMENTAL, DESIGN, AND/OR RIGHT OF WAY

### PROJECT IN CONSTRUCTION

PROJECT	COMPLETE, CLOSE OUT UNDERWAY									
	PROJECT NAME	CIP NO.	PROJECT DESCRIPTION	DEPARTMENT/ PROJECT MANAGER	ADOPTED BUDGET	PLANNING/ DESIGN STATUS	CONSTRUCTION STATUS			
			ENGINEERING DEPARTMENT CIP PROJECTS							
	ENGINEERING DEPARTMENT - WATER RECLAMATION FACILITY CIP PROJECTS									
33	SODIUM HYDROXIDE PUMP MANIFOLD SYSTEM PUMP REPLACEMENT	41801	REPLACEMENT OF THE EXISTING PUMP MANIFOLD SYSTEM AND REPLACEMENT PIPING. SODIUM HYDROXIDE IS USED TO REGULATE THE ALKALINITY/PH IN	ENGINEERING/ MARK LIEBENOW	\$20,914	COMPLETE	CONSTRUCTION COMPLETE! PROJECT CLOSE			
34	DIGESTER NO. 2 PUMP REPLACEMENT (FEMA PROJECT)	41802	REPLACEMENT OF THE EXISTING DIGESTER NO. 2 CHOPPER PUMP AS DAMAGED FROM THE JANUARY AND FEBRUARY 2017 STORM EVENTS. PROJECT COMPLETE,	ENGINEERING/ MARK LIEBENOW	\$9,732	ON GOING	ON GOING			
35	AUTOMATIC TRANSFER SWITCH (ATS) BYPASS PROJECT	41803	THE ATS TRANSFERS POWER DELIVERY FROM THE ELECTRICAL SUPPLY TO THE EMERGENCY GENERATOR AND VICE VERSA DURING A POWER OUTAGE, ENABLING	ENGINEERING/ MARK LIEBENOW	\$80,062	COMPLETE	IN CONSTRUCTION			
36	GRIT CLASSIFIER REPLACEMENT (FEMA REJECTED - FUNDED SOLELY WITH MEASURE H/L)	41804	REPLACEMENT OF THE EXISTING GRIT CLASSIFIER LOCATED WITHIN THE HEADWORKS AT THE WATER RECLAMATION FACILITY. THIS IS A FEMA	ENGINEERING/ MARK LIEBENOW	\$141,949	COMPLETE	CONSTRUCTION COMPLETE! PROJECT CLOSE			
37	GRIT PUMP REPLACEMENT (FEMA PROJECT)	41805	REPLACEMENT OF THE EXISTING GRIT PUMP LOCATED WITHIN THE HEADWORKS AT THE WATER RECLAMATION FACILITY. EXISTING PUMP WAS DAMAGED IN THE	ENGINEERING/ MARK LIEBENOW	\$23,436	COMPLETE	CONSTRUCTION COMPLETE! PROJECT CLOSE			
38	HEADWORKS SCREEN REPLACEMENT (FEMA PROJECT)	41806	REPLACEMENT OF THE EXISTING LOCATED WITHIN THE EXISTING HEADWORKS AT THE WATER RECLAMATION FACILITY. THIS ITEM WAS DAMAGED DURING THE	ENGINEERING/ MARK LIEBENOW	\$147,355	COMPLETE	CONSTRUCTION COMPLETE! PROJECT CLOSE			
39	HANGTOWN CREEK STREAM FLOW AND TEMPERATURE GAUGE REPLACEMENTS AND CALIBRATION	41807	REPLACEMENT OF THE EXISTING STREAM LEVEL GAUGES ABOVE AND BELOW THE PERMITTED DISCHARGE LOCATIONS ALLOWING APPROPRIATE MEASUREMENT OF	ENGINEERING/ MARK LIEBENOW	\$25,862	COMPLETE	CONSTRUCTION COMPLETE! PROJECT CLOSE			
40	MODULAR TREATMENT UNIT SERVICING	41901	FULL SERVICING OF MODULAR TREATMENT UNIT (MTU) AT HCWRF. SERVICING INCLUDES REMOVAL, PACKAGING, AND DEPOSAL OF EXISTING MEDIA; INTERIOR FILTER	ENGINEERING/ MARK LIEBENOW	\$188,869	ON GOING, AWAITING FULL FUNDING	CONSTRUCTION SUMMER 2019			
41	WATER RECLAMATION FACILTIY PRESSURE FILTER REPLACEMENT	42008	REPLACEMENT OF 2 OF THE 4 PRESSURE FILTER MEDIA AT THE WRF, TO BE DELIVERED CONCURRENTLY WITH CIP #41901 FOR PROJECT SAVINGS	ENGINEERING/ MARK LIEBENOW	\$60,000	PLANNING UNDERWAY	CONSTRUCTION SUMMER 2019			
42	WATER RECLAMATION FACILTIY STORAGE BUILDING ROOF REPLACEMENT	42009	REPLACEMENT OF THE ROOF AT THE CITY STORAGE OF RECORDS, FUNDED \$6,000 GF, \$6,000 WEF, \$18,000 SEF	ENGINEERING/ MARK LIEBENOW	\$30,000	PLANNING UNDERWAY	CONSTRUCTION FALL 2019			

### **LEGEND**

PROJECT IN PLANNING, ENVIRONMENTAL, DESIGN, AND/OR RIGHT OF WAY

### PROJECT IN CONSTRUCTION

	PROJECT NAME	CIP NO.	PROJECT DESCRIPTION  MAINTENANCE OF ELECTRICAL AND TELEMETRY	DEPARTMENT/ PROJECT MANAGER  ENGINEERING/	ADOPTED BUDGET	PLANNING/ DESIGN STATUS	CONSTRUCTION STATUS
43	CRIBBS LIFT STATION MAINTENANCE	42011	CONTROLS AS WELL AS PUMP SERVICING, FUNDED THROUGH MEASURE H	REBECCA NEVES	\$20,000	UNDERWAY	2020
44	WRF SOLAR PROJECT	TBD	INSTALLATION OF SOLAR FIELD AT THE WATER TREATMENT FACILITY, FUNDED THROUGH CEC LOAN WITH ASSISTANCE FROM JOHNSON CONTROLS	ENGINEERING/ REBECCA NEVES	\$500,000	PLANNING UNDERWAY	CONSTRUCTION FALL 2019
WATER RECLAMATION FACILITY MEASURE H/L CIP PROJEC			SURE H/L CIP PROJECTS TOTAL		\$1,248,179		
	MEASURE H/L CIP PROJECTS - ENGINEERING DEPAR						
45	MOSQUITO ROAD - BROADWAY/MAIN STREET TO CLAY STREET		ROADWAY IMPROVEMENTS INCLUDE GRIND, PARTIAL RECONSTRUCTION, OVERLAY, AND TRAFFIC CALMING FEATURES.	ENGINEERING/ CORY SCHIESTEL	\$ 351,286	DESIGN UNDERWAY	CONSTRUCTION SPRING 2020
46	MOSQUITO ROAD - DIMITY TO CITY LIMITS	41819	ROADWAY IMPROVEMENTS AND WATER MAIN REPLACEMENT.	ENGINEERING/ CORY SCHIESTEL	\$ 1,122,000	DESIGN UNDERWAY	CONSTRUCTION 2020
47	CANAL STREET - COMPLETE PROJECT BEE STREET TO MOULTON ROAD	41821	ROADWAY, BICYCLE, AND PEDESTRIAN FACILITY RECONSTRUCTION INCLUDING REPLACEMENT OF FAILING SEWER, WATER, AND STORM DRAIN FACILITIES.	ENGINEERING/ MELISSA MCCONNELL	\$ 5,454,000	PLANNING UNDERWAY	CONSTRUCTION UNFUNDED
48	PLACERVILLE DRIVE REPAVING - FAIR LANE TO RAY LAWYER DRIVE PROJECT COMPLETE!	41818	GRIND AND OVERLAY OF TRAVEL LANES ONLY FROM FAIR LANE TO ARMORY ROAD. PROJECT COMPLETED CONSTRUCTION SEPTEMBER 2017, CLOSE OUT IN	ENGINEERING/ REBECCA NEVES	\$ 150,000	COMPLETE	CONSTRUCTION COMPLETE! PROJECT CLOSE
49	MOSQUITO ROAD SEWER MAIN REPLACEMENT	41823	REPLACE APPROXIMATELY 1,000 LINEAR FEET OF EXISTING CAST IRON SEWER PIPE.	ENGINEERING/ CORY SCHIESTEL	\$ 184,500	BIDDING 2019	CONSTRUCTION 2020
50	2018/2019 I&I REDUCTION - HOCKING STREET/FERRARI COURT (FORMERLY CONRAD STREET SEWER REPLACEMENT)		CITY IDENTIFIED AND REPLACEMENT OF COLLECTION SYSTEM SEGMENTS AS SOURCES OF I&I, ADDRESS OR ENFORCE THE CODE UPON PRIVATE SERVICE	ENGINEERING/ CORY SCHIESTEL	\$ 250,000	DESIGN UNDERWAY	CONSTRUCTION 2021
51	SEWER REPLACEMENT - CEDAR RAVINE ROAD, MH 32-35	41825	REMOVAL OF EXISTING SEWER MAIN LOCATED WITHIN CEDAR RAVINE CREEK AND CONSTRUCTION OF NEW SEWER MAIN, SERVICE CONNECTIONS, AND MANHOLES	ENGINEERING/ CORY SCHIESTEL	\$ 798,344	DESIGN UNDERWAY	CONSTRUCTION SPRING 2021
52	MADRONE/GIOVANNI SEWER LIFT STATIONS	40330	RECONSTRUCTION/REHABILITATE THE MADRONE AND GIOVANNI LIFT STATION PUMPS, CONTROLS, AND WET WELLS.	ENGINEERING/ CORY SCHIESTEL	\$ 1,547,118	COMPLETE	IN CONSTRUCTION

### **LEGEND**

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### PROJECT IN CONSTRUCTION

	PROJECT NAME	CIP NO.	PROJECT DESCRIPTION	DEPARTMENT/ PROJECT MANAGER	ADOPTED BUDGET	PLANNING/ DESIGN STATUS	CONSTRUCTION STATUS
53	SEWER LINE RELOCATION - CLAY STREET TO LOCUST STREET	41202	REMOVAL OF EXISTING SEWER MAIN LOCATED WITHIN HANGTOWN CREEK AND CONSTRUCTION OF NEW SEWER MAIN ADJACENT TO THE EL DORADO TRAIL FROM CLAY	ENGINEERING/ MELISSA MCCONNELL	\$ 120,000	DESIGN UNDERWAY	CONSTRUCTION SPRING 2021
54	SIERRA PNEMATIC TANK BYPASS	41404	BYPASS OF THE PNEUMATIC TANK LOCATED AT COUNTRY CLUB DRIVE AS PART OF TITLE 22 COMPLIANCE. CONSTRUCTION CONTRACT AWARDED 11/13/18.	ENGINEERING/ CORY SCHIESTEL	\$ 57,500	COMPLETE	CONSTRUCTION COMPLETE! PROJECT CLOSE
55	MOSQUITO ROAD WATERLINE REPLACEMENT - INCLUDED IN PLACERVILLE STATION II	407082	REPLACEMENT OF EXISTING 1" WATER MAIN AT DIMITY TOWARDS THE CITY LIMITS WITH PROPOSED 8" WATER MAIN.	ENGINEERING/ CORY SCHIESTEL	\$ 100,000	DESIGN UNDERWAY	CONSTRUCTION 2020
56	WILTSE ROAD PRESSURE RELIEF VALVE REPLACEMENT	41406	REPLACEMENT OF TEMPORARY RELIEF VALVE AT WILTSE/BROADWAY ADJACENT TO THE SMOKE SHOP.	ENGINEERING/ CORY SCHIESTEL	\$ 15,000	ON GOING	ON GOING
57	SCHNELL SCHOOL PRESSURE REGULATING STATION RELOCATION	41408	REPLACEMENT OF PRS FROM ROADWAY IN SCHNELL SCHOOL ROAD TO EASEMENT AREA AT SCHNELL SCHOOL.	ENGINEERING/ CORY SCHIESTEL	\$ 236,000	COMPLETE	CONSTRUCTION COMPLETE! PROJECT CLOSE
58	PACIFIC STREET PAVEMENT RESTORATION	41905	PAVEMENT RESTORATION FROM CLARK STREET TO CEDAR RAVINE ROAD, INCLUDES REPLACEMENT OF THE CROSSWALK LOCATED AT THE PACIFIC STREET/CEDAR	ENGINEERING/ REBECCA NEVES	\$ 180,000	COMPLETE	CONSTRUCTION COMPLETE! PROJECT CLOSE
59	CANAL STREET PAVEMENT RESTORATION	41919	PAVEMENT RESTORATION FROM BEE STREET TO MOULTON DRIVE.	ENGINEERING/ REBECCA NEVES	\$ 211,000	COMPLETE	CONSTRUCTION COMPLETE! PROJECT CLOSE
60	SPRING STREET PAVEMENT RESTORATION	41907	PAVEMENT RESTORATION FROM COLOMA STREET TO BEDFORD AVENUE, OUTSIDE OF CALTRANS RIGHT OF WAY.	ENGINEERING/ MELISSA MCCONNELL	\$ 1,080,000	DESIGN UNDERWAY	CONSTRUCTION SPRING 2020
61	GREEN VALLEY ROAD PAVEMENT REHABILITATION - PROJECT COMPLETE!	41830	AC REPAIRS AND CRACK SEALING OF GREEN VALLEY ROAD FROM PLACERVILLE DRIVE TO CITY LIMITS.	ENGINEERING/ REBECCA NEVES	\$ 124,000	COMPLETE	CONSTRUCTION COMPLETE! PROJECT CLOSE
62	PLACERVILLE DRIVE PAVEMENT REHABILITATION - RAY LAWYER DRIVE EAST TO HIGHWAY 50 OVERPASS - PROJECT	41831	AC REPAIRS AND CRACK SEALING OF PLACERVILLE DRIVE FROM GREEN VALLEY ROAD TO HIGHWAY 50.	ENGINEERING/ REBECCA NEVES	\$ 130,000	COMPLETE	CONSTRUCTION COMPLETE! PROJECT CLOSE
63	COLLECTION SYSTEM I&I REDUCTION	40405	REDUCTION OF I&I THROUGHOUT THE COLLECTION SYSTEM	ENGINEERING/ REBECCA NEVES	42,308	ON GOING	ON GOING

### **LEGEND**

PROJECT IN PLANNING, ENVIRONMENTAL, DESIGN, AND/OR RIGHT OF WAY

### PROJECT IN CONSTRUCTION

	CONTRETE, CLOSE OUT ONDERWAT						
	PROJECT NAME	CIP NO.	PROJECT DESCRIPTION	DEPARTMENT/ PROJECT MANAGER	ADOPTED BUDGET	PLANNING/ DESIGN STATUS	CONSTRUCTION STATUS
64	TUNNEL STREET SEWER LINING	40406	LINING OF EXISTING SEWER MAIN, ASSESSMENT NEEDED	ENGINEERING/ REBECCA NEVES	125,350	ON GOING	ON GOING
65	WASTEWATER COLLECTION SYSTEM REHABILITATION STRATEGIC MASTER PLAN	40410	UPDATE OF THE CITY'S COLLECTION SYSTEM MASTER PLAN	ENGINEERING/ REBECCA NEVES	\$ 65,000	ON GOING	ON GOING
66	CEDAR RAVINE PRESSURE REGULATING STATION	41405	INSTALLATION OF A NEW PRESSURE REGULATING STATION	ENGINEERING/ REBECCA NEVES	\$ 90,000	ON GOING	ON GOING
67	COLOMA STREET/CONRAD STREET/COTTAGE STREET AREA WATERLINE REPLACEMENT	41409	WATERMAIN REPLACEMENT. NO FUNDING YET - CITY SEEKING OUT STATE GRANTS TO FUND DESIGN AND CONSTRUCTION	ENGINEERING/ REBECCA NEVES	\$ 602,000	ON GOING	ON GOING
68	BROADWAY MAINTENANCE PROJECT - FROM MOSQUITO ROAD TO SCHNELL SCHOOL ROAD	42003	MEASURE H & L FUNDED, PAVEMENT REHABILITATION TO BE DELIVERED AFTER BROADWAY SIDEWALKS PROJECT	ENGINEERING/ MELISSA MCCONNELL	\$ 680,000	PLANNING UNDERWAY	CONSTRUCTION FALL 2020
69	STORM DRAIN REPLACEMENT	42004	REPLACEMENT OF UNDERSIZED AND FAILING STORM DRAIN AT THE INTERSECTION OF BROADWAY AND SCHNELL SCHOOL ROAD, CONSTRUCTION TO BE	ENGINEERING/ MELISSA MCCONNELL	\$ 300,000	DESIGN UNDERWAY	CONSTRUCTION SPRING 2020
70	MYRTLE AVENUE - CANAL TO WENTWORTH	42010	LINING OR REPLACEMENT OF EXISTING INACCESSIBLE SEWER MAIN, FUNDED THROUGH MEASURE H	ENGINEERING/ CORY SCHIESTEL	\$ 265,000	PLANNING UNDERWAY	CONSTRUCTION 2020
	ENGINEER	RING MEAS	JRE H/L TOTAL		\$14,280,406		
		OTHE	R ACTIVE CIP PROJECTS (ENGINEERING/FEDERALLY FUNDE	D/OTHER FUNDING)			
71	WESTERN PLACERVILLE INTERCHANGE - PHASE 2	407051	CONSTRUCTION OF NEW EASTBOUND OFF-RAMP AT RAY LAWYER DRIVE, NEW EDCTA PARK AND RIDE FACILITY, NEW CLASS I AND CLASS II PEDESTRIAN/BIKE FACILITIES,	ENGINEERING/ REBECCA NEVES	\$ 11,940,588	COMPLETE	UNDER CONSTRUCTION
72	PLACERVILLE STATION II - PARK AND RIDE WITH IMPROVEMENT TO MOSQUITO ROAD FROM BROADWAY/MAIN TO CLAY STREET	40708/ 407082	CONSTRUCTION OF A NEW PARK AND RIDE FACILITY AT THE EXISTING CITY-OWNED DIRT LOT AT LOCUST/MOSQUITO ALONG WITH FRONTAGE	ENGINEERING/ CORY SCHIESTEL	\$ 1,300,000	DESIGN UNDERWAY	CONSTRUCTION 2020

### **LEGEND**

PROJECT IN PLANNING, ENVIRONMENTAL, DESIGN, AND/OR RIGHT OF WAY

### PROJECT IN CONSTRUCTION

### PROJECT COMPLETE, CLOSE OUT UNDERWAY

	PROJECT NAME	CIP NO.	PROJECT DESCRIPTION	DEPARTMENT/ PROJECT MANAGER	ADOPTED BUDGET	PLANNING/ DESIGN STATUS	CONSTRUCTION STATUS
73	UPPER BROADWAY BIKE LANES AND PEDESTRIAN CONNECTION PROJECT	41508	PROJECT INCLUDES CONSTRUCTION OF NEW BIKE LANES ON BROADWAY FROM SCHNELL SCHOOL TO POINT VIEW DRIVE. ENVIRONMENTAL AND DESIGN FUNDED WITH	ENGINEERING/ REBECCA NEVES	\$ 3,100,000	DESIGN COMPLETE	CONSTRUCTION SPRING 2020
74	BROADWAY SIDEWALKS	41606	CONSTRUCT SIDEWALK/PEDESTRIAN FACILITIES ALONG BROADWAY FROM MAIN STREET TO SCHNELL SCHOOL. FUNDED THROUGH HSIP WITH MEASURE L MATCH	ENGINEERING/ MELISSA MCCONNELL	\$ 135,900	DESIGN UNDERWAY	CONSTRUCTION 2020
75	PLACERVILLE DRIVE BRIDGE REPLACEMENT PROJECT	41410	REPLACE SUBSTANDARD BRIDGE ON PLACERVILLE DRIVE, TO BE CONSTRUCTED WITH A PORTION OF THE PLACERVILLE DRIVE BIKE AND PEDESTRIAN PROJECT.	ENGINEERING/ MELISSA MCCONNELL	\$ 641,750	ENVIRO. UNDERWAY	CONSTRUCTION 2022
76	PLACERVILLE DRIVE BIKE AND PEDESTRIAN PROJECT	41816	FROM RAY LAWYER DRIVE TO THE US 50 UNDERCROSSING, CONSTRUCT BICYCLE AND PEDESTRIAN FACILITIES WITH A COMBINATION OF FACILITY TYPES.	ENGINEERING/ MELISSA MCCONNELL	\$ 1,100,000	ENVIRO. UNDERWAY	CONSTRUCTION UNFUNDED
77	CLAY STREET BRIDGE REPLACEMENT PROJECT	406171	REPLACE EXISTING SUBSTANDARD 1-LANE BRIDGE ON CLAY STREET.	ENGINEERING/ REBECCA NEVES	\$ 4,308,864	ENVIRO. UNDERWAY	CONSTRUCTION 2022
78	WESTERN PLACERVILLE INTERCHANGE - PHASE 2.2 EASTBOUND ON-RAMP	41918	CONSTRUCT NEW EASTBOUND ON-RAMP AT RAY LAWYER DRIVE	ENGINEERING/ REBECCA NEVES		ENVIRONMENT AL UNDERWAY	CONSTRUCTION SPRING 2020
79	TIM PROGRAM UPDATE	41701	UPDATE OF THE CITY'S TRAFFIC IMPACT MITIGATION FEE PROGRAM	ENGINEERING/ MELISSA MCCONNELL	\$ 135,978	ON GOING	ON GOING
80	ELECTRIC VEHICLE CHARGING STATIONS PROJECT	TBD	INSTALLATION OF ELECTRICAL VEHICLE CHARGING STATIONS THROUGHOUT THE CITY AT SELECTED LOCATIONS	ENGINEERING/ REBECCA NEVES	\$ 160,960	PLANNING UNDERWAY	CONSTRUCTION 2020
	ENGINEERING OT		\$23,249,040				
	ENGINE		\$38,777,625				

**CIP PROJECTS GRAND TOTAL** 

\$40,554,921